

AFRICAN CENTER OF EXCELLENCE
BENUE STATE UNIVERSITY, MAKURDI
CENTRE FOR FOOD TECHNOLOGY AND RESEARCH
USES OF FUNDS BY PROJECT ACTIVITIES
FOR THE SEMI-ANNUAL PERIOD ENDING 1ST JANUARY TO 30TH JUNE, 2021

EXPENDITURE	SEMI ANNUAL PERIOD 30TH JUNE, 2021			CUMMULATIVE FINANCIAL YEAR END		
	ACTUAL	PLANNED	VARIANCE	ACTUAL	PLANNED	VARIANCE
	₦	₦	₦	₦	₦	₦
SUB CLASSIFICATION 1	-					-
SUB CLASSIFICATION 2	225,000					-
SUB CLASSIFICATION 3	-					-
SUB CLASSIFICATION 4	-					-
SUB CLASSIFICATION 5	-					-
SUB CLASSIFICATION 6	-					-
SUB CLASSIFICATION 7	2,280,000					-
SUB CLASSIFICATION 8	-					-
SUB CLASSIFICATION 9	-					-
SUB CLASSIFICATION 10	91,000					-
SUB CLASSIFICATION 11	18,926,029					-
	21,522,029	-		-	-	-